

# 2005 - 2009 CAPITAL IMPROVEMENT PLAN

# CITY OF HOUSTON

Program: Health Department Facilities			SUMMARY OF FUNDS (Thousands)						
C.I.P. Number	Project	Council District	Appropriations Through June 30, 2004	Fiscal Year Planned Appropriations					Project Total
				2005	2006	2007	2008	2009	
H-0011	ANIMAL CONTROL CENTER - NORTH	B							
	General Imp. Cons. Const. Fund		0	97					97
	Pub. Health Cons. Const. Fund		6,141						6,141
	Project Total		6,141	97	0	0	0	0	6,238
H-0018	ROOF REPLACEMENT - RECONSTRUCTION	ALL							
	Pub. Health Cons. Const. Fund		3,430	821			264		4,515
	Project Total		3,430	821	0	0	264	0	4,515
H-0029	LABORATORY RENOVATION 1115 S. BRAESWOOD	D							
	Bioterrorism Grant		336	225					561
	FEMA		0	106	842				948
	General Imp. Cons. Const. Fund		0			365			365
	Pub. Health Cons. Const. Fund		1,671		658	1,140			3,469
	Project Total		2,007	331	1,500	1,505	0	0	5,343
H-0031	8000 NORTH STADIUM RENOVATION	D							
	Pub. Health Cons. Const. Fund		608			1,614			2,222
	Project Total		608	0	0	1,614	0	0	2,222
H-0049	LYONS HEALTH CENTER RENOVATION	H							
	General Imp. Cons. Const. Fund		0	213					213
	Pub. Health Cons. Const. Fund		2,739						2,739
	Project Total		2,739	213	0	0	0	0	2,952

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H-0051	SUNNYSIDE HEALTH CENTER AND MULTI-SERVICE CENTER RENOVATION PHASE Pub. Health Cons. Const. Fund	D	22					110	132
	Project Total		22	0	0	0	0	110	132
H-0052	RIVERSIDE HEALTH CENTER RENOVATION General Imp. Cons. Const. Fund Pub. Health Cons. Const. Fund	I	106 594	704					106 1,298
	Project Total		700	704	0	0	0	0	1,404
H-0053	KASHMERE MULTI-SERVICE CENTER RENOVATION Community Development Blk Grant Proposed CDBG Pub. Health Cons. Const. Fund	B	0 0 0	277 120	2,504 550	200			277 2,504 870
	Project Total		0	397	3,054	200	0	0	3,651
H-0054	FIFTH WARD MULTI-SERVICE CENTER RENOVATION Pub. Health Cons. Const. Fund	B	0	185		1,630			1,815
	Project Total		0	185	0	1,630	0	0	1,815
H-0056	METROPOLITAN MULTI-SERVICE CENTER RENOVATION Pub. Health Cons. Const. Fund	D	0					160	160
	Project Total		0	0	0	0	0	160	160

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H-0060	ACRES HOMES MULTI-SERVICE CENTER RENOVATION Pub. Health Cons. Const. Fund	B	0	193					193
	Project Total		0	193	0	0	0	0	193
H-0062	IN-HOUSE PROJECTS General Imp. Cons. Const. Fund Pub. Health Cons. Const. Fund	ALL	4 1,477	25	25		233	137	4 1,897
	Project Total		1,481	25	25	0	233	137	1,901
H-0063	HVAC IMPROVEMENT PROJECT Pub. Health Cons. Const. Fund	ALL	378	50	50		320		798
	Project Total		378	50	50	0	320	0	798
H-0064	DAYCARE PLAYGROUND IMPROVEMENTS Pub. Health Cons. Const. Fund	Various	165				50		215
	Project Total		165	0	0	0	50	0	215
H-0066	PROJECT SUPPORT AND CONSTRUCTION MANAGEMENT SERVICES FOR FACILITIES. General Imp. Cons. Const. Fund Pub. Health Cons. Const. Fund	All	57 713	250	50	50	100	68	57 1,231
	Project Total		770	250	50	50	100	68	1,288

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H-0067	LIFE SAFETY CODE IMPROVEMENTS AND FOUNDATION REPAIR Pub. Health Cons. Const. Fund	Various	598	50	50		400		1,098
	Project Total		598	50	50	0	400	0	1,098
H-0068	RENOVATION OF FIVE HEALTH AND HUMAN SERVICES FACILITIES Pub. Health Cons. Const. Fund	B,D,H	409	3,969	200				4,578
	Project Total		409	3,969	200	0	0	0	4,578
	<b>Total Appropriations</b>		19,448	7,285	4,929	4,999	1,367	475	38,503